



MATTIE WILLIAMS
NEIGHBORHOOD FAMILY CENTER



2023-24
YEAR IN REVIEW

Dear Friends and Community Partners,

Thank you all for making 2023-24 a milestone for Mattie Williams Neighborhood Family Center! On behalf of the Board of Directors and staff, we are grateful for the opportunity to serve so many children and families in need this past fiscal year.

The first major capital construction for our Center is near completion, a plan years in the making and only possible with generous support from across our community. It's been a year of change and growth starting at the official groundbreaking last February through months of construction. Under these circumstances, many organizations may choose to scale back programs, but at Mattie Williams we stayed committed to serving those who depend on us.

All gratitude here goes to the staff and volunteers who continually shifted food pantry and family support operations, and to many community partners who stood by us and helped our programs.

Thanks to these efforts and fueled by your unwavering support, we served record numbers of children and families. You will see on the following pages the positive impact the Center has made fulfilling the needs of families and children with comprehensive food pantry, family assistance and youth education programs.

Looking ahead to this year, we are excited make further improvements to our building and continued expansion of our efforts to serve the growing needs of the local communities we serve.

Proud to pursue this incredible mission with you all!

David Hale, Esq Executive Director
Mattie Williams Neighborhood Family Center

William "Chip" Tieder, Esq President
Mattie Williams Neighborhood Family Center

MISSION

The mission of MWNFC is to nurture and strengthen children, youth, adults, families and communities through education, support services and collaborative partnerships to improve people's lives and help them achieve self-sufficiency.

The Center achieves its mission by immediately addressing critical needs, helping families to break the cycle of poverty and find financial independence. We provide early childhood enrichment through Education Services for K-8, one-on-one Family Support Services, and distribute healthy food through our Food Pantry.



communities served

Safety Harbor • Eastern Clearwater • Oldsmar

officers & board of directors

President: William "Chip" Tieder

Secretary: Marci Falco-Salazar

Treasurer: Leesther Davis Williams

Phil Dunn

Dawn Handley

Elaine Hawkins

Charlotte "Charrie" Moscardini

Janet Till

Eric Williams

contributors

COMMUNITY PARTNERS — PEOPLE

- Pinellas County Board of County Commissioners
- City of Safety Harbor
- Juvenile Welfare Board
- City of Oldsmar
- Pinellas Community Foundation
- Rotary Club of Safety Harbor
- Kiwanis Club of Safety Harbor
- Heritage United Methodist Church at Countryside
- Bayside Church, Safety Harbor
- First Presbyterian Church, Safety Harbor

- Connor Family
- Tonelis Family
- Shanabrook Family
- Baker Family
- McClure Family
- Smith Family
- Shevlin Family

IMPACT



family support:

- \$40,000 in Direct Financial Assistance
- 1,800 Incoming Calls for Help and Information
- 600 Referrals to Partner Service Organizations
- 180 No-Cost Tax Client Appointments = \$200,000 in Refunds

food pantry

25,900
HOUSEHOLDS SERVED

16,941
ADULTS



1,057
SENIOR HOME
DELIVERIES

8,917
CHILDREN

72,000
POUNDS OF FOOD &
PRODUCT DISTRIBUTED

- 47 lbs Paper & Miscellaneous
- 88 lbs Bakery
- 1,931 lbs Dairy
- 2,695 lbs Prepared
- 25,958 lbs Produce
- 41,169 lbs Meat

volunteer hours

500 VOLUNTEERS DONATED **5,000** SERVICE HOURS

TO MATTIE WILLIAMS PROGRAMS VALUED AT **\$17,000**



youth education

AFTER-SCHOOL CARE

- 53 Enrolled/K-8
- 36 Weeks
- 8,000 Meals/Snacks
- 8 Scholarships Covering 10 Children
- 570 Hours of Homework Assistance

SUMMER CAMP

- 48 Enrolled/K-8
- 8 Weeks
- 16 Scholarships Covering 26 Children
- 5,800 Meals/Snacks
- 8 Career Exploration Fieldtrips



MATTIE'S PROGRAM SATISFACTION RATING: **94%** ABOVE AVERAGE TO EXCELLENT

ACHIEVEMENTS



expansion campaign for building construction A philanthropic campaign to expand the MWNFC main building resulted in \$1.4m in funding from public and private partnerships.

building groundbreaking In February 2024, MWNFC held a ceremonial ground breaking event with leaders present from Pinellas County Government, City of Safety Harbor, City of Oldsmar, and City of Clearwater, along with education and community partners, and donors who support the Center's mission.



black & white gala

First-ever gala to benefit MWNFC generated inspirational giving to support the Center's expansion, held at the Safety Harbor Resort & Spa with over 200 guests, 25 sponsors, and awards for leaders making the mission possible.

annual back-to-school event The annual back-to-school initiative, supported by generous community partners, supplied backpacks filled with educational supplies for over 300 children in K-12 grades. Nine hundred people attended the one-day event.

adopt-a-child & adopt-a-family Both programs provided more than 600 children toys with the support of generous community sponsors and individuals. These programs ensure that even during challenging times children can experience the magic of the holidays.

community involvement An integral part of the community, our Food Pantry offers support and hope through weekly food drives, senior deliveries, and special holiday events including Halloween Book Giveaway, which this year distributed more than 300 books to children



beyond weekly food distribution

Beyond its regular operations, the Food Pantry takes additional steps to ensure families receive adequate support during critical times. During the holiday season, the Food Pantry provided additional food to 330 families. In times of urgent need, the Food Pantry provided 47 boxes of emergency food to families facing pressing circumstances, demonstrating the Center's commitment to being a reliable support system for the community.

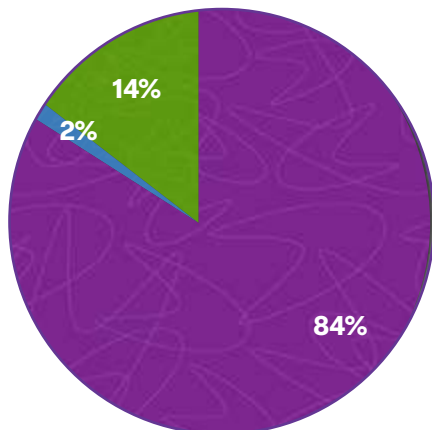
child development Regular ReadStrong visits each month encourage a passion for reading among K-8 school children, while weekly meetings of the girl scout troop create a nurturing environment that helps girls build confidence and cultivate essential life skills.

enrichment activities More than 50 percent of enrolled children attend the summer camp program through scholarship opportunities providing a summer of age appropriate enjoyment and education across a range of topics, including career exploration, conservation, arts and music, culinary skills, as well as STEM and science disciplines.

financials*

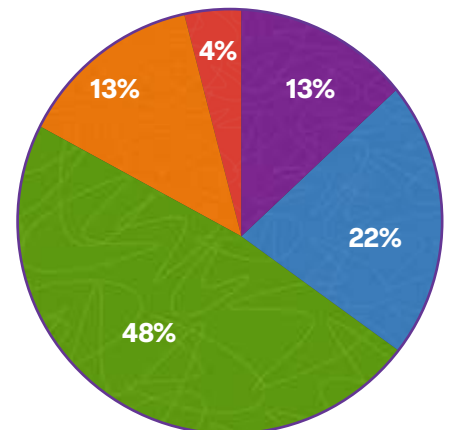
2023-24 Revenue
~ \$1,110,000

- Grants
- Programs
- Donations



2023-24 Expenses
~ \$970,163

- Food Pantry
- Youth Education
- Family Support
- Operating
- Fundraising



*Unaudited Figures